

103年	營業收入			累計營業收入		
月份	當月營收	去年當月營收	當月增減(%)	當年累計營收	去年累計營收	當年增減(%)
1	48,551	519,794	-90.66	48,551	519,794	-90.66
2	425,725	177,028	140.48	474,276	696,822	-31.94
3	5,030	771,107	-99.35	479,306	1,467,930	-67.35
4	5,302	566,793	-99.06	484,608	2,034,722	-76.18
5	5,874	625,853	-99.06	490,482	2,660,575	-81.56
6	17,133	211,183	-91.89	507,616	2,871,758	-82.32
7	7,178	221,173	-96.75	514,794	3,092,932	-83.36
8	3,955	1,443,973	-99.73	518,749	4,536,905	-88.57
9	5,968	375,515	-98.41	524,717	4,912,419	-89.32
10	5,229	139,647	-96.26	529,946	5,052,066	-89.51
11	4,566	383,261	-98.81	534,512	5,435,327	-90.17
12	106,989	55,613	92.38	641,500	5,490,940	-88.32