

三發地產股份有限公司

財務資訊	Financial information	106 Q1	106 Q2	106 Q3	106 Q4	106	107 Q1	107 Q2	107 Q3
1.營收統計(新台幣仟元)	Revenue(NT\$thousand)	431,410	118,556	251,255	851,489	1,652,710	291,965	311,762	315,194
2.獲利(新台幣仟元)	Net Profit(NT\$thousand)	90,867	1,313	50,735	253,108	396,023	54,702	20,007	66,846
3.EPS	EPS	0.35	0.01	0.19	0.96	1.51	0.19	0.07	0.24
4.每股淨值	The Net Asset Value of Each Share	18.46	17.97	18.16	19.13	19.13	1.93	18.82	17.74
5.流動比	Current Ratio	255%	245%	313%	266%	266%	278%	264%	255%
6.負債比	Debt Ratio	54%	55%	55%	55%	55%	54%	55%	56%
7.毛利率	Gross Margin	35%	30%	41%	35%	35%	33%	29%	33%
8.淨利率	Net Profit Margin	21%	1%	21%	24%	24%	19%	6%	21%
9.股東報酬率	ROE	2%	0%	1%	8%	8%	1%	0%	1%
10.股價資訊(收盤價)	Share Price (closed)	12.45	12.3	10.85	12.75	12.75	13.25	14.7	13.4

非財務資訊	Major events	107年 (2018)
1.建案獎項	Awards	三發晶沙 - 2018建築園冶獎 / 2018高雄厝綠建築大獎 三發丰悅 - 2018國家建築金質獎 2018 Yuan-Ye Award / Green Building for Kaohsiung Houses 2018 The National Golden Award For Architecture
2.建案動工	Launch	
3.建案完工	Completed	
4.公益活動	Charity	獎助金 / 書車活動 Tuition grants / Book van activity