

102年合併月營收報告(單位:仟元)

102年 月份	營業收入			累計營業收入		
	當月營收	去年當月營收	當月增減(%)	當年累計營收	去年累計營收	當年增減(%)
1	519,794	7,591	6747.5	519,794	7,591	6747.5
2	177,028	6,457	2641.64	696,822	14,048	4860.3
3	771,107	7,407	10310.52	1,467,929	21,455	6741.9
4	566,793	6,242	8980.31	2,034,722	27,697	7246.1
5	625,853	265,299	135.9	2,660,575	292,996	808.06
6	211,183	251,586	-16.06	2,871,758	544,582	427.33
7	221,173	145,579	51.93	3,092,931	690,161	348.15
8	1,443,973	127,484	1032.67	4,536,904	817,645	454.87
9	375,515	43,027	772.74	4,912,419	860,674	470.76
10	139,647	83,068	68.11	5,052,066	943,742	435.32
11	383,261	28,531	1243.31	5,435,327	972,273	459.03
12	55,663	1,010,750	-94.49	5,490,990	1,983,023	176.9